

Appendix 2

Procurement Management Information
3 February 2017

Details of waivers approved in Q3 2016/17

Directorate	Title	Supplier	Contract Value	Current contract annual value	Contract Start Date	Contract Expiry Date	Reference number	Reason for waiver	Waiver authoriser	Risk
Children's Services and Education	Educational Psychology Services 2017	Panoramic Associates Limited	£ 45,500	£ 45,500	01/01/17	31/07/17	C00003497	Direct award	Director	Low
Children's Services and Education	Out of Area Home to School Transport	Multiple Suppliers	£ 125,000	£ 25,000	01/10/16	30/09/21	C00003438	Single Source	Director	Low
Children's Services and Education	School Improvement (Raising Standards/addressing schools causing concern)	Solent Academies Trust	£ 200,000	£ 200,000	01/09/16	31/08/17	C00003490	Insufficient time	Procurement manager	Medium
Children's Social Care	Disclosure and Barring Service Checks	Disclosure & Barring Service	£ 372,000	£ 124,000	01/06/16	31/05/19	C00003498	Single Source	Procurement manager	Low
Children's Social Care	Nursery Provision for Foster Children	Multiple Suppliers	£ 8,000	£ 2,666	01/04/16	31/03/19	C00003476	Service User choice	Director	Low
Community and Communication	Printing of Official Visitor Guides 2016/17	Holbrooks Printers Ltd	£ 31,448	£ 31,448	01/12/16	30/11/17	C00003478	Not obtaining 3 bids	Director	Low
Community and Communication	Provision of Analyse Local Services	Inform CPI	£ 5,000	£ 5,000	28/11/16	27/11/17	C00003461	Direct award	Director	Low
Community and Communication	Transactional Assistance - Taxation process	Northgate Public Services (UK) Limited	£ 6,000	£ 6,000	21/11/16	18/12/16	C00003465	Insufficient time	Director	Low
Culture and City Development	ACE NPO Application - specialist support	Artservice	£ 5,950	£ 5,950	01/01/17	28/02/16	C00003501	Insufficient time	Director	Low
Culture and City Development	BMX Pump Track - Hilesea	Clark & Kent Contractors	£ 85,225	£ 85,225	25/10/16	07/04/17	C00003436	Not obtaining 3 bids	Director	Low
Culture and City Development	Car Parking For The Great South Run 2016	SEP Ltd	£ 7,900	£ 7,900	01/10/16	31/01/17	C00003400	Direct award	Director	Low
Culture and City Development	Cultural Education Partnership (Portsmouth) Limited	New Theatre Royal Trustees (Portsmouth) Limited	£ 10,000	£ 10,000	01/05/16	31/05/17	C00003453	Direct award	Director	Low
Culture and City Development	Culture Consultancy - 2016-17	Wise Words Consultancy	£ 10,000	£ 10,000	01/05/16	31/03/17	C00003503	Direct award	Director	Low
Culture and City Development	Digitisation of the Overlord Embroidery	Manchester University	£ 9,773	£ 9,773	11/11/16	01/05/17	C00003452	Direct award	Director	Low
Culture and City Development	Football Data Gathering and Analysis	SPRINGBOARD RESEARCH LTD	£ 9,826	£ 6,550	01/01/16	31/07/17	C00003459	Direct award	Director	Low
Culture and City Development	Toxicology Report Costs	Hampshire County Council	£ 130,000	£ 65,000	01/04/15	31/03/17	C00003485	Direct award	Procurement manager	Low
Culture and City Development	Waterfront Gifts Consultancy	Simone Mckean Retail Consultant	£ 10,500	£ 10,500	01/08/16	28/02/17	C00003491	Direct award	Director	Low
Finance and Information Services	Adult Dashboard Support - Northgate	Northgate Public Services (UK) Limited	£ 1,707	£ 1,707	01/01/17	31/12/17	C00003495	Direct award	Director	Low
Finance and Information Services	Contract 5226730 - Part renewal of Premier Support for Current EBS Servers	Oracle Corporation UK Ltd	£ 5,814	£ 5,814	07/09/16	31/01/17	C00003432	Direct award	Director	Low
Finance and Information Services	Contract 5250810 - 12 months Premier	Oracle Corporation UK Ltd	£ 13,676	£ 13,676	06/10/16	05/10/17	C00003441	Direct award	Director	Low
Finance and Information Services	Credit Checks and Company Information	CREDITSAFE BUSINESS SOLUTIONS LIMITED	£ 12,000	£ 4,000	10/10/16	09/10/19	C00003431	Not obtaining 3 bids	Director	Low
Finance and Information Services	E-Service Desk and Metastorm	OpenText Corporation	£ 9,969	£ 9,969	05/09/16	04/09/17	C00003474	Direct award	Procurement manager	Low
Finance and Information Services	Hantsweb HSPN2 and SWIFT maintenance for 2016-2017	Hampshire County Council Adult Services Technician Service	£ 14,457	£ 14,457	01/04/16	31/03/17	C00003466	Shared service	Director	Low
Finance and Information Services	Webex Licences and Annual Support and Maintenance	Webex Communications UK Ltd	£ 1,764	£ 1,764	12/10/16	11/10/17	C00003480	Direct award	Director	Low
HR Legal and Performance	EBS Self Service Outlook Link	Applaud Solutions	£ 9,516	£ 1,716	01/10/16	30/09/17	C00003496	Direct award	Director	Low
Portsmouth International Port	Plough Works - Approach to Berths - Portsmouth International port	Boskalis Westminster Ltd.	£ 14,320	£ 14,320	16/11/16	18/12/16	C00003460	Direct award	Chief Executive	Low
Portsmouth International Port	Supply of Anodes	Impalloy Limited	£ 14,830	£ 14,830	14/11/16	31/12/16	C00003450	Not obtaining 3 bids	Director	Low
Portsmouth International Port	Toilet Refurbishment - Wallgate Units - Middle Mile End Gardens	Wallgate Limited	£ 7,325	£ 7,325	11/11/16	23/12/16	C00003448	Direct award	Director	Low
Property and Housing	Clerk of Works Services - Northern Parade Pre-School Project	Wessex Site Inspection Ltd	£ 5,280	£ 5,280	31/10/16	31/03/17	C00003494	Use of previous tender	Director	Low
Property and Housing	DNO - Various PV Projects	Scottish and Southern Energy	£ 20,000	£ 20,000	14/10/16	13/10/20	C00003428	Single Source	Director	Low
Property and Housing	Energy Switching Website	AgilityEco Services Ltd	£ -	£ -	01/10/16	30/09/17	C00003492	Direct award	Director	Low
Property and Housing	Golfers Protection Insurance	W.R Berkley Insurance (Europe) Limited	£ 6,000	£ 6,000	01/04/16	31/03/17	C00003433	Direct award	Director	Low
Property and Housing	Lift Emergency Phone Lines	Six Degrees Group	£ 90,000	£ 18,000	01/12/14	01/03/19	C00003451	Direct award	Director	Low
Property and Housing	Powered Door Servicing and Maintenance In Housing Properties	thomas door and window controls	£ 15,000	£ 15,000	23/12/16	01/04/17	C00003505	Direct award	Director	Low
Property and Housing	Seconhand Minibus Purchase - Play Service	Southern Motor Contracts Limited	£ 25,500	£ 25,500	05/10/16	31/10/16	C00003411	Other	Director	Low
Property and Housing	Temporary Night Shelter for Rough Sleepers	Society Of St James	£ 48,454	£ 48,454	05/12/16	31/03/17	C00003484	Insufficient time	Director	Low
Regulatory Services and Community Safety	Community Funeral Provision - Portsmouth	Dashwood and Denyer Funeral Directors	£ 80,000	£ 50,000	01/04/16	30/09/17	C00003427	Direct award	Director	Low
Regulatory Services and Community Safety	Security for Regulatory Services - 2016/17	securitas	£ 28,000	£ 28,000	01/04/16	31/03/17	C00003454	Direct award	Director	Low
Transport Environment and Business Support	Aerial Survey - Southsea Frontage	Richard Allitt Associates Ltd	£ 5,838	£ 5,838	23/09/16	30/11/16	C00003413	Not advertising the opportunity	Director	Low
Transport Environment and Business Support	Beneficial Foundation - Park And Ride Support	Beneficial Foundation	£ 36,000	£ 9,000	01/04/16	31/03/17	C00003406	Direct award	Director	Low
Transport Environment and Business Support	Smarter driver training and in-car technology	Blue Lamp Trust	£ 20,000	£ 20,000	01/07/16	31/03/17	C00003417	Direct award	Director	Low
Transport Environment and Business Support	Supporting Job Seekers In Portsmouth - Active Steps	Sustrans Ltd	£ 61,000	£ 61,000	01/07/16	31/03/17	C00003416	Direct award	Director	Low